

## 2019 JOINT BUDGET COMMITTEE SCHEDULE

**\*\* Tentative – Subject to Change \*\***

Unless Otherwise Noted, Meetings are held in the  
JBC Hearing Room, 3<sup>rd</sup> Floor  
Legislative Service Building  
200 East 14<sup>th</sup> Avenue  
Denver, CO 80203  
(303) 866-2061

*<http://leg.colorado.gov/agencies/joint-budget-committee>*

### **Tuesday, February 19**

2:00 Consideration of Potential Legislation

### **Wednesday, February 20**

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Natural Resources (Division of Reclamation, Mining & Safety/ Oil & Gas Conservation Commission/ State Board of Land Commissioners/ Severance Tax Policy) (Scott Thompson), and Public Safety (Executive Director's Office/ Homeland Security/ Fire Prevention) (Christina Beisel)

1:30 Continuation of Figure Setting Recommendations as Needed

### **Thursday, February 21**

Upon Adjournment Consideration of Figure Setting Recommendations for Capital Construction (Alfredo Kemm), and the Department of Labor & Employment (Amanda Bickel)

1:30 Continuation of Figure Setting Recommendations as Needed

### **Monday, February 25**

1:30 Consideration of Figure Setting Recommendations for the Office of the Governor (Kevin Neimond)

### **Tuesday, February 26**

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Human Services (Executive Director's Office/Child Welfare /Office of Operations) (Robin Smart), and State (Tom Dermody)

2:00 Continuation of Figure Setting Recommendations as Needed

### **Wednesday, February 27**

Upon Adjournment Consideration of Figure Setting Recommendations for the Legislative Branch (John Ziegler)

1:30 Consideration of Potential Legislation, and Continuation of Figure Setting Recommendations as Needed

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### Monday, March 4

1:30 Consideration of Figure Setting Recommendations for the Department of Health Care Policy and Financing (all divisions **except** Behavioral Health Community Programs & Office of Community Living) (Eric Kurtz)

### Tuesday, March 5

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Health Care Policy and Financing (Behavioral Health Community Programs) (Carolyn Kampman), Human Services (Office of Behavioral Health) (Carolyn Kampman), and Public Health & Environment (Health Divisions/ Executive Director's Office) (Christina Beisel)

2:00 Continuation of Figure Setting Recommendations as Needed

### Wednesday, March 6

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Education (Craig Harper)

1:30 Continuation of Figure Setting Recommendations as Needed

### Thursday, March 7

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Human Services (Office of Information Technology/Youth Services) (Kevin Neimond), and Human Services (County Administration/ Self Sufficiency/Adult Assistance Programs (includes Old Age Pension Program)/Early Childhood) (Mike Mann)

1:30 Continuation of Figure Setting Recommendations as Needed

### Friday, March 8

Upon Adjournment Consideration of Figure Setting Recommendations for the Judicial Branch and Independent Agencies (Steve Allen), and the Department of Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Water Resources Division) (Tom Dermody)

1:30 Continuation of Figure Setting Recommendations as Needed

### Monday, March 11

1:30 Consideration of Figure Setting Recommendations for the Departments of Public Safety (Division of Criminal Justice) (Vance Roper), and Corrections (Vance Roper)

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### Tuesday, March 12

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Higher Education (Amanda Bickel), and Operating Common Policies (Fleet Common Policies only)  
2:00 Continuation of Figure Setting Recommendations as Needed

### Wednesday, March 13

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Health Care Policy and Financing (Office of Community Living) (Robin Smart), Human Services (Services for People with Disabilities) (Robin Smart), and Law (Christina Beisel)  
1:30 Continuation of Figure Setting Recommendations as Needed

### Thursday, March 14

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Revenue (Alfredo Kemm), Capital Construction Information Technology Projects, and Information Technology Common Policies (Kevin Neimond)  
1:30 Continuation of Figure Setting Recommendations as Needed

### Friday, March 15

Upon Adjournment March Quarterly Revenue Forecast with Legislative Council Staff & Office of State Planning and Budgeting Staff **(Will be Held in LSB-A)**

Upon Adjournment of Revenue Forecast Consideration of Figure Setting Comebacks for JBC Staff  
1:30 Continuation of Revenue Forecast and Figure Setting Recommendations as Needed

### Monday, March 18

1:30 Consideration of Rate Setting for the Department of Law (Christina Beisel), **Updated Projection of Funds in the Marijuana Tax Cash Fund that are Available for Appropriation (Carolyn Kampman)**, Consideration of Figure Setting Comebacks for OSPB and Elected Officials, and Meet as Necessary to Finalize the FY 2019-20 Long Bill - **Updated Description 02/14/19**

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### **Tuesday, March 19**

Upon Adjournment	Meet as Necessary to Finalize the FY 2019-20 Long Bill
2:00	Meet as Necessary to Finalize the FY 2019-20 Long Bill

### **Wednesday, March 20**

Upon Adjournment	Meet as Necessary to Finalize the FY 2019-20 Long Bill
1:30	Meet as Necessary to Finalize the FY 2019-20 Long Bill

### **Thursday, March 21**

Upon Adjournment	Meet as Necessary to Finalize the FY 2019-20 Long Bill
1:30	Meet as Necessary to Finalize the FY 2019-20 Long Bill